



SIMPLEX PROJECTS LIMITED

12/1, Nellie Sengupta Sarani, Kolkata-700 087

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED DECEMBER 31, 2009

(Rs. in Lacs - except EPS)

Particulars	Standalone					Consolidated				
	Quarter ended		Nine Months ended		Year Ended	Quarter ended		Nine Months ended		Year Ended
	31-Dec-09 Un-audited	31-Dec-08 Un-audited	31-Dec-09 Un-audited	31-Dec-08 Un-audited	31.03.2009 Audited	31-Dec-09 Un-audited	31-Dec-08 Un-audited	31-Dec-09 Un-audited	31-Dec-08 Un-audited	31.03.2009 Audited
Revenue										
Income from operations (Work Done)	10290.77	7543.26	27628.26	20787.25	31661.80	10320.71	7595.80	27718.49	21103.96	32727.62
Other Income	79.51	11.51	212.93	55.96	74.67	81.13	12.70	219.29	59.27	81.48
Total	10370.28	7554.77	27841.19	20843.21	31736.47	10401.84	7608.50	27937.78	21163.23	32809.10
Expenditure										
a. Site Cost & Operating expenses	8740.51	6503.80	23577.53	17892.65	27257.16	8741.86	6522.62	23583.20	18015.99	27926.97
b. Other Administrative expenditure	286.04	203.76	754.15	609.13	1049.78	304.12	221.46	798.19	644.90	1102.30
c. Depreciation	92.16	62.73	262.13	171.40	255.59	122.17	92.54	351.89	260.83	374.83
Total	9118.71	6770.29	24593.81	18673.18	28562.53	9168.15	6836.62	24733.28	18921.72	29404.10
Profit before Interest, exceptional items and Tax	1251.57	784.48	3247.38	2170.03	3173.94	1233.69	771.88	3204.50	2241.51	3405.00
Interest	343.16	226.98	837.23	576.94	915.84	344.02	302.11	840.68	778.96	1141.06
Profit before exceptional items and Tax	908.41	557.50	2410.15	1593.09	2258.10	889.67	469.77	2363.82	1462.55	2263.94
Exceptional Items										
Foreign Exchange Gain/(Loss)	338.67	-	393.80	-	-	338.67	-	393.80	-	-
Profit before Tax	1247.08	557.50	2803.95	1593.09	2258.10	1228.34	469.77	2757.62	1462.55	2263.94
Provision for Tax										
Current	242.74	63.16	683.73	180.54	255.85	242.74	63.16	683.73	182.81	256.51
Fringe benefit	-	2.85	-	7.48	10.99	-	2.95	-	8.18	11.54
Deffered Tax	108.36	-	187.22	-	-	108.36	-	187.22	-	-
Profit after tax	895.98	491.49	1933.00	1405.07	1991.26	877.24	403.66	1886.67	1271.56	1995.89
Paid-up equity share capital (face value of Rs. 10 each)	1260.04	1200.04	1260.04	1200.04	1200.04	1260.04	1200.04	1260.04	1200.04	1200.04
Reserves (excluding revaluation reserves)	-	-	-	-	12851.61	-	-	-	-	13748.36
Basic & Diluted Earning per share (not annualised) (Rs.)	7.11	4.09	15.69	11.71	16.59	6.96	3.36	15.31	10.59	16.63
Aggregate of public shareholding										
Number of shares	5602239	5030865	5602239	5030865	5018814	5602239	5030865	5602239	5030865	5018814
Percentage of shareholding	44.46%	41.92%	44.46%	41.92%	41.82%	44.46%	41.92%	44.46%	41.92%	41.82%
Promoters and Promoters group										
a) Pledged/Encumbered										
Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Total Promoters and Promoter Group shareholding (%)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of Total Share capital of the Company (%)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered										
Number of Shares	6998139	6969513	6998139	6969513	6981564	6998139	6969513	6998139	6969513	6981564
Percentage of Total Promoters and Promoter Group shareholding (%)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Percentage of Total Share capital of the Company (%)	55.54	58.08	55.54	58.08	58.18	55.54	58.08	55.54	58.08	58.18

Notes :

- The above results were reviewed by the Audit Committee and were considered and approved by the Board of Directors at their respective meetings held on 29.01.2010. The results are subject to "Limited Review" by the Statutory Auditors of the Company in terms of Clause 41 of the Listing Agreement.
- The consolidated results include the un-audited results of the Wholly-owned Subsidiary Simpark Infrastructure Private Limited.
- As the Company is yet to generate revenue from its overseas operations, the Company's activities are predominantly related to the construction activities in India. Hence, there are no reportable segment as per AS-17.
- Status of Investors Grievances as on 31st December, 2009 is : Opening : NIL ,Received during the quarter : NIL, Resolved : NIL, Closing : NIL
- Foreign Exchange Gain was on account of Mark to Market valuations of all exposures including derivative contracts which materialized during the quarter and those outstanding as of the end of the quarter.
- The previous year figures have been regrouped/rearranged wherever required for the purpose of comparison.

Date : January 29, 2010
Place : Kolkata

For and on behalf of Board of Directors
B. K. MUNDHRA
Chairman & Managing Director